

Dyslexia Spending

for 100 students
throughout their school years

\$200K

Dysolve AI

\$10M

School Methods

Notes

	DYSLEXIA SCREENING					DYSLEXIA INTERVENTION				Total Costs	
	Direct Costs	Indirect Costs				Direct Costs	Indirect Costs			1 year	10 years
	Product price	Teacher training cost	Teacher training time	Administration	Results analysis for intervention	Product price	Teacher training cost	Teacher training time	Administration		
School Methods	\$5-28 x100 ≈\$500-2,800	\$0-500 (group fee)	0-8 hr \$0-400 x5 ≈\$0-2,000	0-1 hr \$0-50 x5 ≈\$0-250	0.25-1 hr \$12.50-50 x100 ≈\$1,250-5,000	\$700-10,000 x100 ≈\$70,000-1,000,000	\$10,000 x20 ≈\$200,000	100 hr \$5,000 x20 ≈\$100,000	20-170 hr \$1,000-8,500 x20 ≈\$20,000-170,000	~\$400k-1.5m	~\$4-15m Unresolved
Dysolve AI	\$0 Included with intervention	\$0	\$0	TA/volunteer 2-3 hr \$0-52.80 x5 ≈\$0-264	\$0 Automated	\$1,000 x100 \$100,000	\$0	\$0	TA/volunteer 36 hr \$0-633.60 x5 ≈\$0-3,168	~\$100k	~\$200k Resolved in 2 years

Note: Teacher @\$50/hr; TA @\$17.60/hr